# CERTIFICATE

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of

# Virgil Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budg	get
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2			
Allocation MVT, RVT, 16/	20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	ise/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	20,500		
Debt Service	10-113	U U	20,500	7,565	
Totals		xxxxxxxx	20,500	7,565	
Budget Summary Neighborhood Revitalization Rebate		7	2/8		County Clerk's Use Or
Resolution required? Notic	e of the vote to a	dopt required	to be published?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by: Michael D. Bartlow, CPA Michael D. Bartlow, Charter Address: 118 S Third, PO Box 427 Madison, Ks 66860	red 				
Email: nikebartlow@sunflower.com	 				
Attest:	-		H		
County Clerk	-		Gover	ning Body	

Amount of Levy

Virgil Cemetery Greenwood County

1. Total tax levy amount in 2017 budget

# Computation to Determine Limit for 2018

2	2. Debt service levy in 2017 budget +	\$7,134
3	3. Tax levy excluding debt service	\$ 0
	Aux levy excluding debt service	\$ 7,134
	2017 Valuation Information for Valuation Adjustments	
4		
	. New improvements for 2017: + 5,790	
5	. Increase in personal property for 2017:	
	5a. Personal property 2017 + 435,722	
	5b. Personal property 2016	
	5c. Increase in personal property (5a minus 5b) + 95,993	
6.	(Hea Outs is a)	
0.	Valuation of property that has changed in use during 2017:	
7.	Total valuation adjustment (sum of 4, 5c, 6)	
	101,783	
8.	Total estimated valuation July, 1,2017 2,238,657	
9.	Total valuation less valuation adjustment (8 minus 7)	
1701700	=,150,071	
10.	. Factor for increase (7 divided by 9) 0.04763	
11		
11.	Amount of increase (10 times 3) + 5	340
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	
	ger and revy, excluding debt service, prior to CPI adjustment (3 plus 11)	7,474
13.	Debt service levy in this 2018 budget	
		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,474
		7,474
10,	Consumer Price Index for all urban consumers for calendar year 2016	0.013
16.	Consumer Price Index adjustment (3 times 15)	
		93
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	755
	3	7,567

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allc	Allocation for Year 2018	918	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,134	266	9	48	30	יימוכוכומוו
Debt Service	0	0	0	0	0	
	0	0	0	0	0	0
	0	0	0	0	0	
1 otal	7,134	266	9	48	30	0
County Treas Motor Vehicle Estimate	shicle Estimate		266			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		9			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		48			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate		30			
County Treas Watercraft Tax Estimate	t Tax Estimate		0			
MVT Factor	0.03729					
	RVT Factor	0.00084				
	16,	16/20M Factor	0.00673			
		Col	Comm Veh Facto	0.00421		
			×	Watercraft Factor	0.00000	

Virgil Cemetery Greenwood County

Schedule of Transfers

ж	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
0.00	Adjustments*				

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adjusted Totals

# STATEMENT OF INDEBTEDNESS

Virgil Cemetery Greenwood County

of Of	Date of	Interest	Amount	Amount Outstanding	Dat	Date Due	Amo 20	Amount Due 2017	Amount D	Amount Due
General Obligation	Issue	%	Issned	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Princinal
ora Conganon.										mdramir
Fotal G.O.										
Revenue Bonds:				0			0	0	0	0
	The second secon									
Fotal Revenue										A STATE OF THE STA
Other:				0			0	0	0	0
Total Other				<						
Total				0			0	0	0	0
				0			-	-	-	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

2017 2018								0 0	
Principal Pa Balance On Jan 1,2017								0	
Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2017 2017								0	
Interest Rate %								Total	
of Contract (Months)									
Contract									
Items Purchased									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Virgil Cemetery Greenwood County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budge
Unencumbered Cash Balance Jan 1	6,957		Year for 2018
Receipts:	0,937	4,084	1,3
Ad Valorem Tax	7,383	5.12.1	
Delinquent Tax	7,383	7,134	XXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax		304	2
16/20M Vehicle Tax		7	
Commercial Vehicle Tax		49	
Watercraft Tax		17	
LAVTR		A STATE OF THE STA	
Cemetery Plot Sales	400	500	1,30
Reimbursements			10,00
			17,40
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,783	9.011	22.72
Resources Available:	14,740	8,011	11,65
Expenditures:	14,740	12,095	12,99
Operations	1 202		
Mowing	1,292	1,300	5,000
Office	7,951	8,000	10,000
nsurance	668	700	1,000
tone Maintenance	745	750	1,500
			2,000
upplies			1,000
			1,000
221 222 223 221 221			
			and acree -
1.7			
ash Forward (2018 column)			
iscellaneous			400 1-4 1-10
oes misc. exceed 10% Total Expenditure			
otal Expenditures	10,656	10.750	
nencumbered Cash Balance Dec 31	4.084	10,750	20,500
16/2017/2018 Budget Authority Amount		1,345 XXX	XXXXXXXXXXXXX
Ber Additionty Amount	20,500	20,500	20,500
	Non-App	ropriated Balance	
	Total Expenditure/N	on-Appr Balance	20,500
2000 SEM		Tax Required	7,505
Deline	quent Comp Rate:	Tax Required 0.8% Ad Valorem Tax	7,505

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

## Virgil Cemetery

Greenwood County

will meet on August 15, 2017 at 10:00 A.M. at City Hall - Virgil, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall - Virgil, Ks and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016 (	Current Year Estin	mate for 201	Proposed F	Budget Year for	2018
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017	Estimate
General	10,656	3.213	10,750	3.365	20,500	7,565	3.379
Debt Service				0.000	20,300	7,303	3.37
Totals							
	10,656	3.213	10,750	3.365	20,500	7,565	3.379
Less: Transfers	0	-	0		0		
Net Expenditures	10,656		10,750		20,500		
Total Tax Levied	7,132		7,134		XXXXXXXXXXXXXXX	cx	
Assessed Valuation	2,219,626		2,120,354		2,238,657		
Outstanding Indebteds	ness,			10.5			
Jan 1,	2015		2016		2017		
G.O. Bonds	0	Г	0	Г	0		
Revenue Bonds	0	-	0	1	0		
Other	0		0	1	0		
Lease Pur. Princ.	0		0	}	0		
Total	0		0	-	0		

Keith Dalton	
President	

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